

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$28,320,000.00	\$1,185,775.79	\$29,505,775.79	\$21,707,359.87	\$21,687,760.25	\$7,798,415.92
Gasto de Capital	\$11,818,000.00	\$1,063,543.21	\$12,881,543.21	\$8,881,255.88	\$8,881,255.88	\$4,000,287.33
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$40,138,000.00</b>	<b>\$2,249,319.00</b>	<b>\$42,387,319.00</b>	<b>\$30,588,615.75</b>	<b>\$30,569,016.13</b>	<b>\$11,798,703.25</b>

C. CARLOS VALENTIN PECH DZIB

PRESIDENTE MUNICIPAL

C. NOEMÍ AGUAYO TUZ

SINDICO MUNICIPAL



C. LUIS ADRIAN ROSADO QUINTAL

SECRETARIO MUNICIPAL

C. LUIS FERNANDO PUC CANUL

TESORERO MUNICIPAL

